

Tierrasanta Community Park Bandstand / Stage



Purpose

The Tierrasanta Community Park Stage will be a general purpose platform to be used by the community for events

- concerts,
 - public speaking,
 - dancing,
 - emergency response training, etc.
- The stage will be viewable from both the north and south aspects
 - A sliding gate fence modification at the athletic field will be made to allow for clear viewing from the athletic field
 - Viewing from the parking lot will support events such as Oktoberfest
 - It will be sited at the Tierrasanta Recreation Center Community Park

Scope of Work: Dimensions

Construct a stage platform:

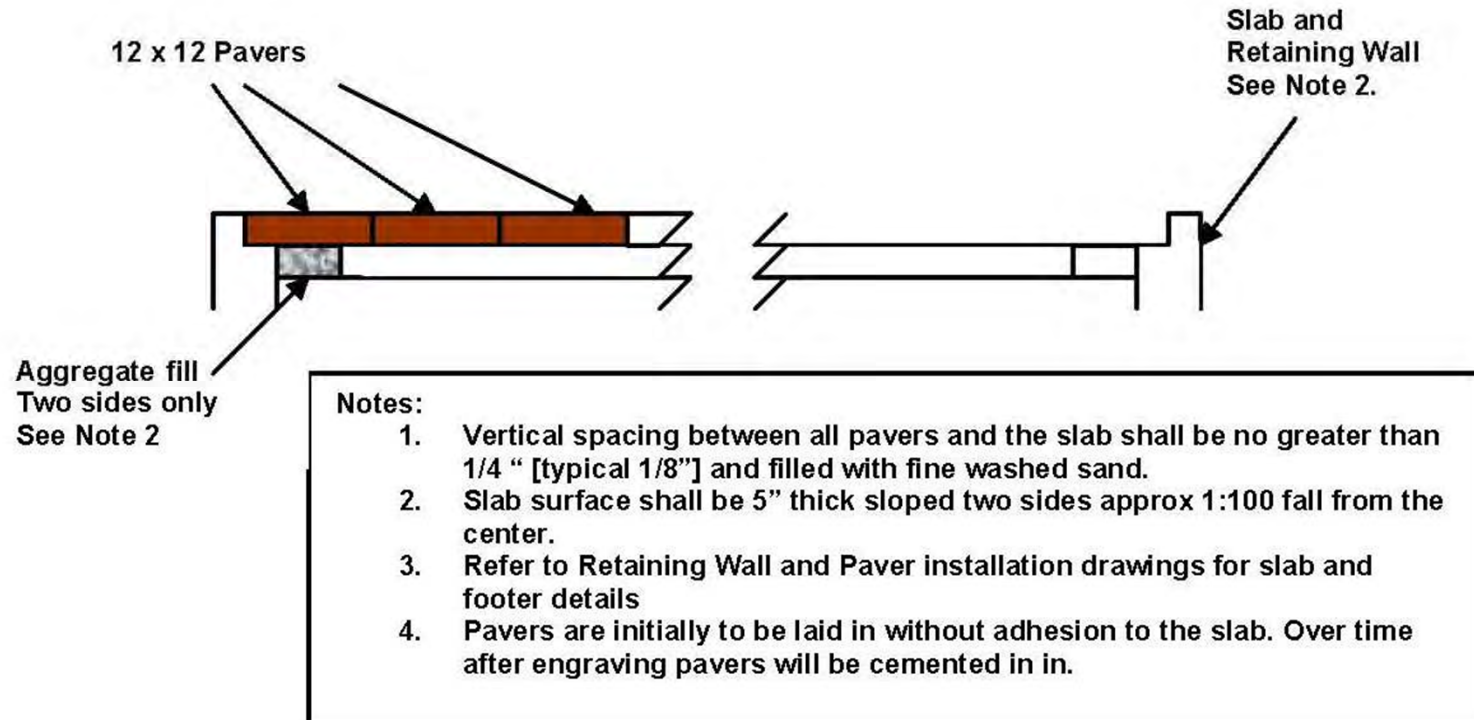
- 26 feet wide and 21 feet long
- Height of the stage will be approximately 26 inches from the bounding east/west sidewalks as measured to the top of the existing utility access boxes at the site.
- In the East/West direction - centered at a point inline with the center of the existing parking lot divider.
- In the North/South direction - centered at a point equidistant between the 2 bounding sidewalks

Scope of Work: Location



Note: A plot plan showing the site is due to be completed.

Scope of Work: Surface of the Stage



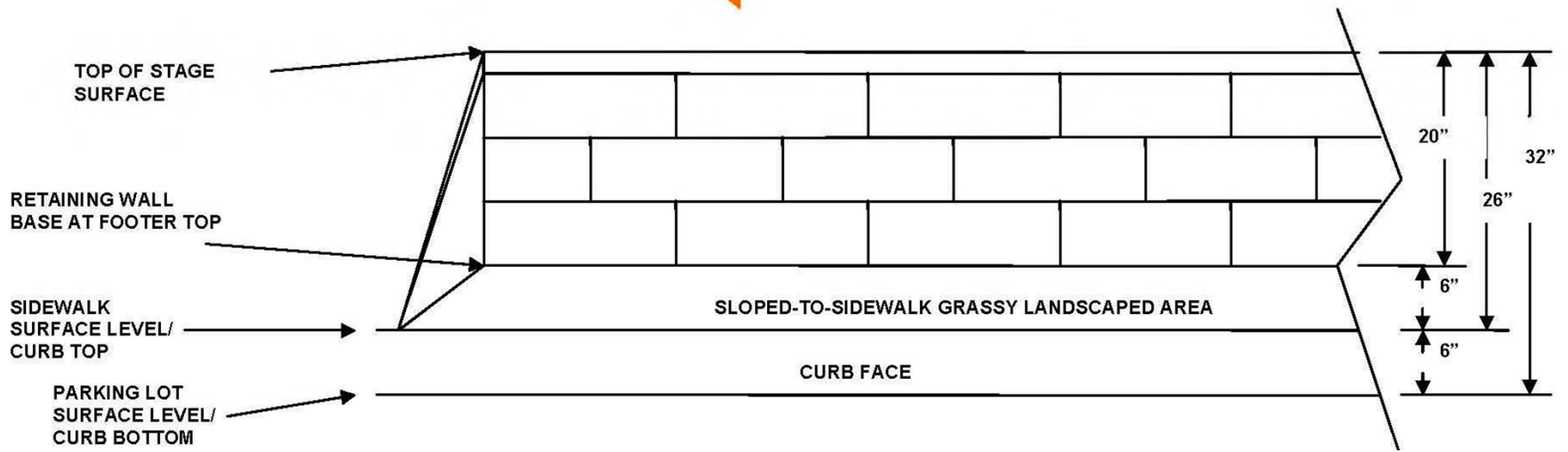
Stage Surface Cutaway View with and Without Pavers Installed

Cutaway North/South View of Slab and Retaining Wall

Scope of Work: Retaining Walls

- The North and South edges of the Stage surface will be bounded by retaining walls that will consist of three rows of 6-inch wide concrete slump block 26-feet long and 18-inches high parallel to the bounding east west sidewalks.
- The East and West will be bounded with a poured 8-inch wide concrete footer capped with pavers cemented in and will be flush and level with the stage paver surface.
- Approximately 546 pavers will cover the stage slab.
- The walls will be fitted with anti-skateboarding devices.

Scope of Work: Retaining Walls



Scope of Work: Retaining Walls

The east and west ends of the stage walls will be appended at an appropriate angle from the wall face with a retaining walls (figure 1) starting flush with the stage top and angling to the bounding sidewalks to retain the landscape at the east and west ends of the stage.



Scope of Work: Canopy Cover Mounts

- At increments of 10 feet apart starting from the center of the north and south stage walls the stage:
 - will be fitted with sleeved 2-1/2 inch steel pipe to a depth of 24 inches to accommodate portable canopy etc. installation.
 - sleeves will be capped with removable inserts that will be flush with the stage surface.
 - distance between the sleeves from wall to wall will be 20 feet on center.

Scope of Work: ADA Path (Americans with Disabilities Act)



Scope of Work: ADA Path

- A meandering ADA path will be constructed starting at the west-end sidewalk to the stage west-end surface.
 - The path will be 4-feet wide and 44-feet long (plus or minus 1 foot) with a meandering pattern similar to that shown in figure
 - The grade will be constant with a slope of no more than 1 foot in height for each 20 feet in length.
 - A level and smooth concrete pad 5 x 5 feet will be prepared as the starting platform.
 - The interface at the stage west end will be centered 5 feet from the north side of the stage and will be seamless with the stage pavers.

Scope of Work: Gate in the Fence

A 60 foot section of the athletic field fence will be gated with two 30-ft sliding gates to open the stage for viewing from the north



Estimated Funding Required

- Funding required estimated to be:
 - \$7,500 for bandstand construction (based upon high-end quote from Treebeard)
 - \$3,500 for opening the fence
- Tierrasanta Foundation agrees to fund this
 - Budgeted \$7000 in July
 - Committed to covering full cost
 - Most of the costs are expected to be covered through the sale of engraved pavers.

Budget Detail: Cost of Core Materials

- 546 pavers @ \$1.19 = \$649
- 120 slump blocks @ \$1.93 = \$231
- 9 yds concrete delivered = ~\$900

- Total \$1780

**TIERRASANTA COMMUNITIY BANDSTAND PROJECT
AUG 3, 2011**

PROJECTED RECEIPTS

	Qty.	Unit	Income
ORDINARY TILES	250	\$100	\$25,000
SPECIAL TILES (GRAPHICS)	50	\$150	\$7,500
GIFTS	0	\$100	\$0
SPONSORSHIPS	0	\$1,000	\$0

TOTAL RECEIPTS \$32,500

PROJECTED EXPENSES

	Qty.	Unit	Expense
COST OF TILES	546	\$2	\$1,092
PRINTING ORDINARY TILES	250	\$50	\$12,500
PRINTING SPECIAL TILES	50	\$100	\$5,000
BANDSTAND CONSTRUCTION			\$7,500
OPENING THE FENCE			\$3,500
RIGHT OF ENTRY PERMIT			\$600
PROJECT BILLBOARD			\$250

TOTAL EXPENSES \$30,442

NET PROFIT \$2,058

Timeline

- Desire is to complete the stage by October 10, 2011 in time for the annual Oktoberfest celebration.
- At the completion of the project the stage and the surrounding landscape and irrigation system are expected to be in operational order and aesthetically acceptable.
- Periodic status reporting including an initial schedule and updates will be required during this the time from commencement of the project through the finish.

Projected Time Schedule #1

- Assemble the final design information including plans, details and samples of materials. **And public outreach - Currently**
- Provide final proposal to Park and Rec. for review. Park and Rec. will coordinate with Disability Services. **August 2011**
- Make all Park and Rec. suggested revisions to final design. **August 2011**
- Obtain approval of final design from the Tierrasanta Recreation Council. This must be a publicly noticed meeting per Council Policy 600-33. **September 2011**

Projected Time Schedule #2

- Obtain right of entry permit from Park and Rec. (allow at least 3 weeks for processing). This includes obtaining insurance information from the prime contractor. **September 2011**
- Coordinate construction schedule with Park and Rec. staff. **September 2011**
- Construct improvements with Park and Rec. inspections along the way. **September 2011**
- Final inspection by Park and Rec. and Disability Services. Make all adjustments before opening for public use. **October 2011**

Questions